

PUBLIC NOTICE

Public Notice. Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to budget@sb-court.org or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on August 20, 2026.

Superior Court of California, County of San Bernardino PROPOSED BUDGET

*Note: Numbers are reflected in millions and may not sum due to rounding.

	PROPOSED BUDGET FY 2026-27
Beginning Fund Balance	9.7 (1)
Base Allocation	147.5
All Other	62.9
Revenue Total	210.4 (2)
Salaries & Benefits	147.5
Services & Supplies	64.4
Expense Total	211.8
Ending Fund Balance	8.3 (3)

Footnotes:

(1) \$9.7 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from Fund Balance Cap per GC 77203.

(2) \$210.4 million includes one-time and ongoing funding from statewide allocations, Court Appointed Dependency Counsel Funding, Pretrial Services, SB170 Funding, Funds Held on Behalf, and Employee Benefits Cost Funding.

(3) \$8.3 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203.