SUPERIOR COURT OF CALIFORNIA COUNTY OF SAN BERNARDINO

Communications & Public Information Office



www.sb-court.org | courts-pio@sb-court.org

Lisa M. Rogan Presiding Judge Anabel Z. Romero Court Executive Officer

PUBLIC NOTICE

RELEASE DATE: AUGUST 12, 2025

NOTICE OF FY 2025-26 SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN BERNARDINO BASELINE BUDGET

SAN BERNARDINO, CA— California Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input on, the court's proposed budget plan. The opportunity for input may be by submission of written comment to Budget@sb-court.org. The plan must be made available at least three days prior to adoption.

Attachments:

Public Notice of FY 2025-26 Proposed Budget

For media inquiries, contact the Communications and Public Information Office, via <u>courts-pio@sb-court.org</u>.

PUBLIC NOTICE

Posted pursuant to Government Code Section 68511.7.

Comments should be submitted via email to budget@sb-court.org or by US Mail to Court Executive Office, 247 West Third Street, Eleventh Floor, San Bernardino, CA 92415-0302. All comments must be received by 12 noon on August 15, 2025.

Superior Court of California, County of San Bernardino PROPOSED BUDGET

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		PROPOSED
	*Note: Numbers are reflected in millions and may not sum due to rounding.	BUDGET
		FY 2025-26
Beginning Fund Balance		12.9 (1)
Base Allocation		143.2
All Other		62.1
Revenue Total		205.2 (2)
Salaries & Benefits		142.9
Services & Supplies		66.1
Expense Total		209.0
Ending Fund Balance		9.1 (3)

Footnotes:

- (1) \$12.9 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from Fund Balance Cap per GC 77203.
- (2) \$205.2 million includes one-time and ongoing funding from statewide allocations, Court Appointed Dependency Counsel Funding, Pretrial Services, SB170 Funding, Funds Held on Behalf, and Employee Benefits Cost Funding.
- (3) \$9.1 million fund balance includes Statutorily Restricted Funds, Reserves for Encumbrances, and other items excluded from the Fund Balance Cap per GC 77203.